


**SUN CITY CENTER WEST MASTER ASSOCIATION, INC.**  
**ESTIMATED BUDGET APRIL 1, 2016 - MARCH 31, 2017**  
**ESTIMATED UNITS 5595**

<b>Acct Code</b>	<b>COMMON EXPENSE ACCOUNT TITLE</b>	<b>UNIT MONTHLY</b>	<b>UNIT ANNUALLY</b>	<b>ASSOCIATION MONTHLY</b>	<b>ASSOCIATION ANNUALLY</b>
50064.25	Administrative Services	0.01	0.12	55.58	667.00
50102	Bank Fees	0.01	0.12	55.58	667.00
50068	Audit/Reserve Study	0.09	1.07	500.00	6,000.00
50090.00	Professional Fees	0.42	5.09	2,375.00	28,500.00
50104	Income Tax	0.01	0.12	55.58	667.00
50105	Property Tax	0.00	0.00	0.00	0.00
50112	Holiday Decoration	0.15	1.74	811.83	9,742.00
52031	Insurance - Property & Liability	1.94	23.23	10,830.83	129,970.00
54000	Electric - Irrigation	2.53	30.38	14,166.67	170,000.00
54050.09	Electric - Lighting	3.52	42.18	19,666.67	236,000.00
19010	Utility Deposits	0.00	0.00	0.00	0.00
60085	Lake Maintenance Contract	0.47	5.63	2,626.00	31,512.00
60090	Lawn/Landacape Maintenance Contract	3.75	44.95	20,959.17	251,510.00
60091	Irrigation Inspection Contract	0.72	8.64	4,028.42	48,341.00
61023	Management Services Contract	2.35	28.22	13,158.50	157,902.00
70024.00	R & M Fence	0.04	0.48	223.83	2,686.00
70025	R & M Buildings	0.04	0.48	223.83	2,686.00
70026.00	R & M Lakes	0.04	0.48	223.83	2,686.00
70027	R & M Sidewalks	0.37	4.44	2,070.17	24,842.00
70030	R & M Roads	0.30	3.60	1,678.50	20,142.00
70035	R & M Signs / Lights / Benches	0.22	2.64	1,230.92	14,771.00
70036	R & M Landscaping	0.94	11.28	5,259.33	63,112.00
70037	R & M Drainage	0.31	3.72	1,734.42	20,813.00
70039	R & M Irrigation Repairs & Inventory	2.60	31.20	14,547.00	174,564.00
	<b>TOTAL COMMON EXPENSE</b>	<b>20.82</b>	<b>249.83</b>	<b>116,481.67</b>	<b>1,397,780.00</b>
<b>Acct Code</b>	<b>POOLED RESERVES</b>	<b>UNIT MONTHLY</b>	<b>UNIT ANNUALLY</b>	<b>ASSOCIATION MONTHLY</b>	<b>ASSOCIATION ANNUALLY</b>
30000.001	Signs & Lights	0.43	5.16	2,404.38	28,852.53
30000.001	Buildings	0.08	0.98	457.75	5,492.96
30000.001	Drainage	6.47	77.66	36,207.34	434,488.07
30000.001	Fence	0.08	0.92	431.20	5,174.40
30000.001	Bridge	0.15	1.74	812.05	9,744.64
30000.001	Irrigation	1.12	13.42	6,256.58	75,078.98
30000.001	Landscaping	0.15	1.79	833.33	10,000.00
30000.001	Roads	5.71	68.52	31,948.02	383,376.27
	<b>TOTAL POOLED RESERVES</b>	<b>14.18</b>	<b>170.19</b>	<b>79,350.65</b>	<b>952,207.84</b>
	<b>TOTAL CONTRIBUTION</b>	<b>35.00</b>	<b>420.02</b>	<b>195,832.32</b>	<b>2,349,987.84</b>
 Signed <b>APPROVED BY BOARD - October 15, 2015</b>					